

**OAKMONT PUBLIC UTILITY DISTRICT
NOTICE OF MEETING**

Notice is hereby given pursuant to V.T.C.A., Government Code, Chapter 551, that the Board of Directors of Oakmont Public Utility District will meet in **regular** session, open to the public, at **7:00 p.m.**, on **Thursday, October 12, 2017**, at the **Auburn Lakes Recreation Center**, a meeting location inside the District, at which meeting the following items will be considered:

1. Hear from the public.
2. Accept Director resignation and call for submission of resumes from persons interested in being appointed to the Board of Directors.
3. Review and consider approval of minutes from meeting held September 14, 2017.
4. Conduct Public Hearing on 2017 Tax Rate.
5. Adopt Order Setting 2017 Tax Rate.
6. Amend Notice to Sellers and Purchasers and authorize recording of same.
7. Review Bookkeeper's Report and consider taking action thereon, including:
 - a. Approve payment of bills submitted to the District; and
 - b. Review Investment Report and authorize necessary action in connection therewith.
8. Receive Tax Assessor/Collector's Report and consider taking action thereon, including:
 - a. Approve tax report and authorize payment of invoices from tax account; and
 - b. Approve moving specific tax accounts to uncollectable status.
9. Review Operator's Report and consider taking action thereon, including:
 - a. Authorization of termination of water and sewer service to delinquent accounts; and
 - b. Authorize Operator to make necessary repairs to water and sanitary sewer system.
10. Hear Attorney's Report and consider taking action thereon, including:
 - a. Consider taking action regarding agreement with Residential Recycling and Refuse of Texas; and
 - b. Consider moving November Parks and Recreation Meeting date.
11. Hear report from Landscape Architect and consider acting thereon, including:
 - a. Review and consider taking action regarding Landscape Architect Services Agreement;
 - b. Review and consider approving pay estimates and change orders for "inside-the-fence" facilities.
12. Review Engineer's Report and consider taking action thereon, including:
 - a. Authorize preparation of plans, advertisement of bids and/or award of contracts for District facilities;
 - b. Approve pay estimates and change orders on contracts for District facilities;
 - c. Receive Construction Progress report;
 - d. Hear report on status of all District facilities and consider taking action thereon; and
 - e. Consider taking any necessary action relating to the Engineer's Report, including initiation of new projects.
13. Hear report from Champions Hydrolawn and consider taking any necessary action thereon, including approving proposals for repairs or work at the detention ponds, including increasing mowing schedule.
14. Hear Director reports and consider taking action thereon, including:
 - a. Hear from Director Warren regarding establishing community emergency action implementation plan; and
 - b. Hear from Recreation Committee and consider taking action.
15. Review District Emails.
16. Hear from the public.

Pursuant to V.T.C.A. Government Code, Chapter 551, the Board of Directors may convene in closed session in relation to any agenda item included in this Notice, such closed session will be held at the date, hour and place given in this Notice concerning any all subjects for any and all purposes permitted by V.T.C.A. Government Code, Chapter 551, including but not limited to pending or contemplated litigation, security matters and devices, personnel matters, real estate transactions or a private consultation with the attorney for the District on any or all subjects or matters authorized by law.

EXECUTED this 6th day of October, 2017.

(DISTRICT SEAL)



OAKMONT PUBLIC UTILITY DISTRICT

By: Mallory J. Craig
Mallory J. Craig
Coats Rose, P.C.
Attorneys for the District

Oakmont Public Utility District

Proposed Budget FYE 09/30/2018

Revenues

Non-Tax Revenues	1,269,380
Maintenance Tax	1,171,500
Maintenance Tax - Recreation	450,375
Total Budgeted Revenues	2,891,255

Expenses

Water Expenses	666,400
Sewer Expenses	172,300
Other Expenses	621,070
Recreational Expenses	438,100
Capital Outlay	60,000
Total Budgeted Expenses	1,957,870

Budgeted Gain at FYE 933,385

Comparison of Tax Rates for 2017 Levy

2017 Certified	449,447,018	449,447,018	449,447,018	449,447,018
2017 Uncertified	1,867,923	1,867,923	1,867,923	1,867,923
2017 Total Value	451,314,941	451,314,941	451,314,941	451,314,941
2017 M&O Tax Rate	0.31	0.32	0.33	0.34
2017 Debt Service Tax Rate	0.54	0.54	0.54	0.54
2017 Total Tax Rate	0.85	0.86	0.87	0.88
Tax Collections Rate	98%	98%	98%	98%
Maintenance Tax Revenue	1,371,095	1,415,324	1,459,553	1,503,781
Budgeted Non-Tax Revenues	1,269,380	1,269,380	1,269,380	1,269,380
Total Revenues	2,640,475	2,684,704	2,728,933	2,773,161
Budgeted Expenses	1,957,870	1,957,870	1,957,870	1,957,870
Gain FYE Based on Above M&O Tax	682,605	726,834	771,063	815,291

Oakmont PD
Summary Bookkeeping Report
October 12, 2017

GENERAL OPERATING ACCOUNT - Compass Bank

Ending Balance from last meeting	\$	24,114.87
Voided checks	+	277.05
Receipts	+	128,923.03
Withdrawals and checks	-	143,162.76
Ending Balance at October 12, 2017	\$	10,152.19
<u>Investments</u>		
Money Market Account at Compass Bank	\$	3,092,504.45
Total Operating Funds	\$	3,102,656.64

RECREATIONAL FACILITIES FUND - Compass Bank

Ending Balance from last meeting	\$	1,630.24
Receipts	+	30,645.00
Withdrawals and checks	-	26,318.51
Ending Balance at October 12, 2017	\$	5,956.73
<u>Investments</u>		
Money Market Account at Compass Bank	\$	158,868.70
Total Recreational Facilities Funds	\$	164,825.43

**EQUI-TAX INC
TAX ASSESSOR'S REPORT
OAKMONT PUD
September 2017**

HISTORICAL TAX SUMMARY

YEAR	RATE	LEVY AMOUNT	OUTSTANDING	\$ COLLECTED	PCT
2016	0.90000	4,097,055.63	18,130.33	4,078,925.30	99.5%
2015	1.00000	4,323,404.83	11,233.57	4,312,171.26	99.7%
2014	1.10000	4,062,026.23	11,401.59	4,050,624.64	99.7%
2013	1.24000	3,467,912.00	0.00	3,467,912.00	100.0%
2012	1.25000	2,694,759.40	0.00	2,694,759.40	100.0%
2011	1.25000	2,392,418.77	0.00	2,392,418.77	100.0%
2010	1.25000	2,050,001.10	0.00	2,050,001.10	100.0%
2009	1.25000	1,946,314.80	0.00	1,946,314.80	100.0%
2008	1.25000	1,455,912.14	0.00	1,455,912.14	100.0%
2007	1.25000	801,413.83	0.00	801,413.83	100.0%
2006	1.30000	346,274.73	0.00	346,274.73	100.0%
2005	1.35000	165,094.12	0.00	165,094.12	100.0%
2004	1.35000	74,719.85	0.00	74,719.85	100.0%

**FISCAL YEAR
10/01/16 TO 09/30/17**

BEGINNING CASH BALANCE **55,806.72** **53,045.02**

REVENUE	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
2016 - TAXES	424.77	4,078,925.30
2015 - TAXES	1,755.68	2,605.36
2014 - TAXES	2,983.02	2,967.45
PRIOR - TAXES	8,605.31	8,586.18
PENALTY & INTEREST	5,943.24	19,676.94
COLLECTION FEES	3,847.14	6,694.68
OVERPAYMENTS		7,663.75
MISC REVENUE		125.00
CAD ADJ DUE TAXPAYER	9.80	5,216.84
TOTAL REVENUE	23,568.96	4,132,461.50

DISBURSEMENTS	CHECK #		
TAX ASSESSOR FEE	1596	1,816.03	21,633.69
M/O TRANSFER			1,182,315.40
PARKS			453,655.73
D/S TRANSFER			2,408,602.41
MISC. DISBURSEMENTS		61.25	1,010.00
COMPUTER & POSTAGE			3,139.64
LEGAL FEES			1,546.56
TAX ASSESSOR BOND			50.00
BANK CHARGE			0.00
LEGAL NOTICES			845.90
AERIAL PHOTO/FRAMING			0.00
REFUND - OVERPAYMENTS			7,663.27
REFUND - CAD LAWSUITS	1598	48.96	48.96
REFUND - CAD CORR.	1599 & 1600	459.55	5,155.07
CENTRAL APPRAISAL DIST.	1597	7,354.00	30,204.00
TOTAL DISBURSEMENTS		9,739.79	4,115,870.63

ENDING CASH BALANCE **69,635.89** **69,635.89**



DATE
 10/12/2017

**MONTHLY OPERATIONS REPORT
 OAKMONT PUBLIC UTILITY DISTRICT**

METER COUNT	
Occupied	1,136
Vacant	4
Commercial	2
Commercial O/D	2
Builder	2
Irrigation/Esplanade	18
Total	1,164

BILLED CONSUMPTION		
	08/13/17	to 09/13/17
Residential		18,967,000
Builders		2,000
Commercial O/D		22,000
Commercial		41,000
Irrigation		851,000
Total Gallons		19,883,000

Plant Pumpage: 21,026,000
 Total Production: 21,026,000
 Billed Percentage of Water: 94.56%

	<u>#1</u>
Calculated Well GPM	1,399
Design Well GPM	1,400
Well Pumpage	21,026,000

Arrears for the Month of	AUGUST	Month of	SEPTEMBER
Cut-Off Notices Mailed	08/22/17	Meter Read Date	09/13/17
Number of Notices Mailed	89	Billing Date	09/20/17
Cut-Off Date	09/14/17	Mailing Date	09/21/17
Number of Actual Cut-Offs	0	Due Date	10/16/17

OAKMONT PUBLIC UTILITY DISTRICT

DATE
10/12/2017

MONTHLY OPERATIONS SUMMARY

WATER PRODUCTION

September-17

Total Water Pumped for Calendar Month of : September-17 **20,197,000** Gallons

Pumpage Year to Date: **163,515,000** Gallons

Distribution System Chlorine Residual Reporting:

Average	<u>1.56</u>	mg/l.
Maximum	<u>1.91</u>	mg/l.
Minimum	<u>0.91</u>	mg/l.

TEXAS DEPARTMENT OF HEALTH I.D. NO. 1010337

Bacteriological Analysis : **4**

Samples Taken On : **09/15/17**

All samples were returned negative from the state approved testing laboratory.

OAKMONT PUBLIC UTILITY DISTRICT
MONTHLY OPERATIONS SUMMARY

DATE
10/12/2017

BILLING & COLLECTION REPORT
September-17

Balance Forward	<i>Total</i>
As of 08/21/17	\$ 156,311.80

Collection Period:

	08/21/17	TO	09/20/17
Deposit	\$		1,100.00
Water	\$		29,683.93
Sewer	\$		38,926.99
Connect	\$		480.00
Penalty	\$		1,269.54
RWA Fee	\$		73,937.54
Undistributed Overpayments	\$		968.16
TOTAL	\$		146,366.16

Current Adjustments:

\$ 1,339.39

Current Billing for

September-17

	08/13/17	TO	09/13/17
Deposit	\$		-
Water	\$		25,987.30
Sewer	\$		38,966.70
Connect	\$		-
Penalty	\$		-
RWA Fee	\$		63,168.38
TOTAL	\$		128,122.38

TOTAL RECEIVABLE

\$ 139,407.41

Billing Report Through: 09/20/17
 Deposits on file for the district: \$94,532.50
 Credit Card Payments: 214
 Bank Draft Payments: 217
 E Payments: 95

Consumption: 19,883,000
 Electronic Transfer: 227
 Paperless: 49

OAKMONT PUBLIC UTILITY DISTRICT

MONTHLY OPERATIONS SUMMARY WASTEWATER TREATMENT PLANT

August-17

TPDES Permit # 10910-001
TX0058548

Expires: 3/1/2018

Effluent Quality Data: Reported for: August-17

	<u>Previous Month</u>	<u>Reported</u>	<u>Permitted</u>	<u>Excursion</u>
DO Minimum	7.06 mg/l	7.11 mg/l	4.00 mg/l	NO
pH Minimum	7.15 s.u.	7.15 s.u.	6.00 s.u.	NO
pH Maximum	8.91 s.u.	7.53 s.u.	9.00 s.u.	NO
TSS Average	2.66 mg/l	1.51 mg/l	15.00 mg/l	NO
TSS Maximum	8.10 mg/l	3.30 mg/l	40.00 mg/l	NO
TSS lbs/day	13.88 lbs/day	7.18 lbs/day	144.00 lbs/day	NO
NH3-N Average	0.49 mg/l	0.19 mg/l	3.00 mg/l	NO
NH3-N Maximum	1.47 mg/l	0.63 mg/l	10.00 mg/l	NO
NH3-N lbs/day	2.46 lbs/day	0.89 lbs/day	29.00 lbs/day	NO
Flow Average	0.602 mgd	0.694 mgd	0.750 mgd	NO
CL2 Res Min	1.22 mg/l	1.13 mg/l	1.00 mg/l	NO
CL2 Res Max	0.08 mg/l	0.08 mg/l	0.10 mg/l	NO
E Coli Avg.	2.00 mpn	6.00 mpn	63 mpn	NO
E Coli Maximum	26.00 mpn	45.00 mpn	200 mpn	NO
BOD 5 Average	2.00 mg/l	2.00 mg/l	10.00 mg/l	NO
BOD 5 Maximum	3.00 mg/l	2.00 mg/l	25.00 mg/l	NO
BOD 5 lbs/day	11.15 lbs/day	9.42 lbs/day	63.00 lbs/day	NO
Total Treated	21,514,000	gallons		
Effluent Quality Compliant with Discharge Permit ?			YES	



1575 Sawdust Road, Suite 400
The Woodlands, Texas 77380-3795
Tel: 281.363.4039
Fax: 281.363.3459
www.jonescarter.com

October 10, 2017

Board of Directors
Oakmont Public Utility District
c/o Coats | Rose
9 Greenway Plaza, Suite 1100
Houston, Texas 77046

Re: Engineering Report
Board Meeting of October 12, 2017

Dear Directors:

The following information summarizes our activities on your behalf since your last meeting:

1. **M102 Channel Repair** – We are continuing to work with Northampton MUD (“Northampton”) and Woodsedge Church to evaluate the damage and prepare repair recommendations. It is our understanding Northampton submitted a request for public assistance from FEMA.
2. **Recreation Center Construction Management** – It is our understanding that the contractor has not satisfactorily addressed all punch list items. The outstanding items include:
 - (1) Replace depth tile to match proper color.
 - (2) Repair skimmers to properly support lids.

There are also warranty items found that need to be added to the contractor. These items include:

- (1) Repair window leak at the Fitness Center expansion.
3. **Surplus Funds and Change in Scope Application** – We plan to provide a draft report to the District’s consultants this month.
4. **Capital Improvement Plan (CIP) Update** – Enclosed is the updated draft CIP with all future water, sewer, and drainage projects included for the Board’s review and comment. We will present the fully updated plan once the scope and schedule of the “outside-the-fence” improvements are determined.

Sincerely,

A handwritten signature in blue ink that reads 'Chris Roznovsky'.

Chris Roznovsky, PE
Engineer for the District

CVR/ajb

K:\W5489\W5489-0900-00 General Consultation\Meeting Files\Status Reports\2017\Status Report 10-2017.doc

Durham Public Library District
10 YEAR PLAN
Borrow 19M, 2017

IMPROVEMENT	LAST RELATED REPAIR/ RECIAT	USUAL LIFE	NEXT EXPECTED REPAIR REPLACEMENT	2017-2027										SOURCE OF FUNDS								
				2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018 Operating Funds	2018-2017 Operating Funds	2017-2027 Park Bonds	General TCE Fund	Surplus TCE Bond Funds**	Future TCE Bond Funds**	Current Park Bond Funds	Surplus Park Bond Funds	Future Park Bond Funds**
SANITARY SEWER COLLECTION SYSTEM																						
Capacity and Cleaning	2004	25	2029																			
Century Sewer Rehabilitation			2030																			
Manhole Covers		5	2018	228,000																		
WATER SEWER SYSTEM																						
Water Service Mains**	2014	5	2018	115,000						31,500												
1000 Chamber Pumps**				500,000																		
Flow Interruption Switch Repairs				110,000																		
PARKS & RECREATION**																						
Outside the Fence Improvements																						
Wren Pond																						
Emt Pond																						
Pond Pumps and Controls Replacement																						
ALL PROJECTS																						
TOTAL COST OF ALL PROJECTS					\$1,478,000																	

Notes:
 1. This capital improvement plan is preliminary in nature and is intended for planning purposes only. Jones and Carter, Inc. has no control over the cost of labor, materials, or equipment over the Contractor's methods of administering bid process, or over competitive bidding or market conditions. Accordingly, we cannot and do not guarantee that bid will not vary from this capital improvement plan.
 2. The District has approximately \$23.17M in surplus bond funds from Series 2017 bonds as of September 2017.
 3. Current PUL proceeds for WC 19A and SC 102001 for Park on Reimbursement and Unrestricted PUL Bonds remaining.
 4. This includes mechanical inspections performed by Jones & Carter, Inc. and additional electrical inspections and scans performed by JCS every 3 years.
 5. The District has expressed interest in the installation of electronic, remotely accessible water meters. We requested the District evaluate various alternatives and adjust the budget numbers as appropriate when a decision is made.
 6. The charging frequency will be reevaluated upon review of the results of the 2018 charging.
 7. District's estimated share of the total construction cost. The total construction cost will be divided between Subvented PUL, North Carolina PUL, and WakeCounty Church. We will also awaiting a decision on emergency funding from FEMA.
 8. Additional funds to be determined by the Parks and Recreation committee.

Silversand Services

September 2017

Maintenance crew service dates:

- 9/8/17
- 9/15/17
- 9/22/17
- 9/29/17

Services done on each of these dates:

- Mow, edge, monofilament trim, blowing, manual weed removal, spray lines (herbicide for weeds in hardscape & bed areas), spot treat ant piles, and debris removal.
- Edge, treat weeds with herbicide and blow walking trails around retention ponds.
- Trimming of shrubs as needed for monument sign beds and at pool/recreation center.
- Remove trash bags from cans and add new liners.
- Clean and replace bags at dog waste stations.
- Start lifting low limbs on trees at recreation center and retention ponds as needed.
- Start removing tree staking that is broken or not needed on trees.

Irrigation Inspection:

- Completed on 9/19/17. Irrigation inspection report and proposals for necessary repairs and suggested improvements have been sent to management. Waiting on signed approval before proceeding with repairs.

General Updates:

- Due to hurricane Harvey and the flooding rain we received, most of the mulch has been washed away from the beds and tree rings. We have 1 mulch in contract and the service contract specs list for this mulch to be applied in the spring of each year. Due to the current conditions of beds and tree wells, we would like to schedule an additional mulch as a one time cost or possibly move the contract mulch application to the fall so we can install now. Please let me know how you would like to proceed.
- Winter seasonal color will be scheduled for installation first part of November. Would the board like to pick out the flowers or have us install a suitable choice for the property? I have attached a copy of our winter seasonal color selection sheet. Please let me know how you would like to proceed.
- We have been notified by management of 2 additional dog waste stations on New Auburn Dr that were not marked or identified on the site maps for the property. I met with Tina yesterday onsite and she told me she will be driving the Auburn Lakes property to verify and mark on a map the additional dog waste stations we need to include in our contract. Once

this information is given to us, we can send a revised function cost schedule to have these included in the maintenance contract.

Outstanding items:

- Irrigation repair proposals notated above. Proposals sent to management.
- Proposal to remove 2 dead trees and additional limbs behind recreation center. Proposal sent to management.
- Plant replacement and fill ins for the beds around the pool and recreation center. Working on estimate and will send to management when completed.
- Proposal to replace missing and damaged turf around new pool house and side of pool deck. Working on estimate and will send to management when completed.
- Proposal to stake leaning trees and remove dead trees around retention ponds. Working on estimate and will send to management when completed.

PROPOSAL
 Division: Specialty Services-T
 Type: Purchase

Sales Rep:
 Mel Reist

Project Description:

Proposal to cut down and remove the two dead trees located in reserve behind the recreation center/pool. Also includes removal of dead in tops of two trees located in same area.

Qty	U/M	Description	Part Number	Price
1		REMOVAL OF 2 DEAD TREES		\$1,400.00
1		STUMP GRINDING OF 2 STUMPS		\$200.00
1		REMOVAL OF DEAD LIMBS/TOPS OF 2 TREES		\$400.00
			Total for:	\$2,000.00
				\$2,000.00
			Subtotal	\$2,000.00
			Tax	\$0.00
			Freight	
			Grand Total	\$2,000.00

TERMS AND CONDITIONS:

This Contract is entered into on this _____ day of _____, 20____, by and between Silversand Services, Inc. "Contractor" and _____, "Client". Client agrees to pay Contractor the Contract Price of _____ in accordance with the Draw Schedule. Any alteration or deviation from the specifications in the Bid Proposal will be performed only upon execution of a written change order signed by Contractor and Customer, and must be paid in full prior to work being performed. _____ (INT.)

The Contract Price shall be adjusted to reflect any increase or decrease due to the change order.

Layout in the field will have precedence over the drawing, as adjustments are needed to accommodate drainage and existing trees. Bid has precedence over drawings. Not responsible for all preexisting underground elements.

Limited Warranty:

- Landscape Plants & Construction and also for Interior Plantings:** Company agrees to repair or replace plants and construction that fail within the first twelve months of installation. Failures are defined as unsatisfactory growth and structural failures except for defects resulting from abuse, lack of proper maintenance, neglect and incidents that are outside the company's control.
- Holiday Decorating and Containers for Interior & Exterior Landscape, Irrigation Products, Light Fixtures and Pool Equipment:** Company provides the manufacturer's limited warranty against defects in material or workmanship.

Approval Signature: _____

Date: _____



Pricing is good for 30 days from Date of Proposal

2827 Barker Cypress - Houston, Texas 77084 - phone: 713-722-0336 fax: 713-722-8160

PROPOSAL
Division: Irrigation
Type: Purchase

Sales Rep:
Felipe Santoyo

Project Description:

Proposal for irrigation repairs per our inspection of the system in September of 2017.

Qty	U/M	Description	Part Number	Price
<i>Clock at Pool area/Recreation Center.</i>				
1		RAINBIRD 1812 POP-UP (MALFUNCTIONING)		\$12.75
2		NOZZLE(S) BROKEN NOZB	NOZB	\$2.88
1		2" PEB (RAINBIRD 200PEB) (LEAKING)		\$198.80
6		RAINBIRD ROTOR 1804 (MALFUNCTIONING)		\$82.38
2		RAINBIRD 1804 POP-UP (LEAKING)		\$4.62
1		RAINBIRD ROTOR 1804 (LEAKING)		\$13.73
1		BUBBLER BROKEN		\$5.50
6		LABOR (2 MAN CREW) PER HOUR		\$450.00
Total for: Clock at Pool area/Recreation Center.				<u>\$770.66</u>
<i>Clock at Lake on West Detention Basin.</i>				
1		2" PEB (RAINBIRD 200PEB) (MALFUNCTIONING)		\$198.80
1		10" LID FOR VALVE BOX MISSING		\$16.23
2		NOZZLE(S) BROKEN NOZB	NOZB	\$2.88
4		RAINBIRD ROTOR 1804 (MALFUNCTIONING)		\$54.92
1		BUBBLER (BROKEN)		\$5.50
4		LABOR (2 MAN CREW) PER HOUR		\$300.00
Total for: Clock at Lake on West Detention Basin.				<u>\$578.33</u>
<i>Unik at Lake on South Detention Basin.</i>				
1		RAINBIRD 1804 POP-UP (LEAKING)		\$2.31
1		RAINBIRD 1804 POP-UP (MALFUNCTIONING)		\$2.31
1		12" LID FOR VALVE BOX		\$28.50
1		LABOR (2 MAN CREW) PER HOUR		\$75.00
Total for: Unik at Lake on South Detention Basin.				<u>\$108.12</u>
<i>Labor to find uniks controllers that are buried at South</i>				
15		LABOR (2 MAN CREW) PER HOUR		\$1,125.00
Total for: Labor to find uniks controllers that are buried at South detention Basin.				<u>\$1,125.00</u>
				<u>\$2,582.11</u>
Subtotal				\$2,582.11
Tax				\$0.00
Freight				
Grand Total				\$2,582.11

Qty	U/M	Description	Part Number	Price
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TERMS AND CONDITIONS:

This Contract is entered into on this _____ day of _____, 20____, by and between Silversand Services, Inc. "Contractor" and _____, "Client". Client agrees to pay Contractor the Contract Price of _____ in accordance with the Draw Schedule. Any alteration or deviation from the specifications in the Bid Proposal will be performed only upon execution of a written change order signed by Contractor and Customer, and must be paid in full prior to work being performed. _____ (INT.)

The Contract Price shall be adjusted to reflect any increase or decrease due to the change order.


Layout in the field will have precedence over the drawing, as adjustments are needed to accommodate drainage and existing trees. Bid has precedence over drawings. Not responsible for all preexisting underground elements.

Limited Warranty:

- Landscape Plants & Construction and also for Interior Plantings:**Company agrees to repair or replace plants and construction that fail within the first twelve months of installation. Failures are defined as unsatisfactory growth and structural failures except for defects resulting from abuse, lack of proper maintenance, neglect and incidents that are outside the company's control.
- Holiday Decorating and Containers for Interior & Exterior Landscape, Irrigation Products, Light Fixtures and Pool Equipment:**Company provides the manufacturer's limited warranty against defects in material or workmanship.

Approval Signature: _____

Date: _____

Pricing is good for 30 days from Date of Proposal
 Silversand Services
2827 Barker Cypress - Houston, Texas 77084 - phone: 713-722-0336 fax: 713-722-8160

PROPOSAL
Division: Irrigation
Type: Purchase

Sales Rep:
Felipe Santoyo

Project Description:

Proposal for suggested irrigation improvements for a proper working system per our inspection in September of 2017.

Qty	U/M	Description	Part Number	Price
<i>Clock at Pool area / Recreation Center.</i>				
51		RAINBIRD 1812 POP-UP (TO REPLACE EXISTING)		\$650.25
25		RAINBIRD 1806 POP-UP (TO REPLACE EXISTING)		\$204.50
20		ROTOR(S) TILTED (LABOR ONLY) ROTT	ROTT	\$0.00
5		RAINBIRD ROTOR 1804 (NEED TO BE ADDED)		\$68.65
13		RAINBIRD 1812 POP-UP (NEED TO BE ADDED)		\$165.75
19		POP-UP(S) TILTED (LABOR ONLY) 1804 04TP	04TP	\$0.00
4		NOZZLE(S) TO REPLACE EXISTING	NOZC	\$5.76
4		POP-UP(S) HIGH (LABOR ONLY) 1804 04	04LP	\$0.00
2		POP-UP(S) NEED TO BE MOVED 1812 1812	1812	\$22.00
3		POP-UP(S) TILTED (LABOR ONLY) 1806 06TP	06TP	\$0.00
3		POP-UP(S) NEED TO BE MOVED 1804 1804	1804	\$33.00
7		RAINBIRD 1806 POP-UP (NEED TO BE ADDED)		\$57.26
6		POP-UP(S) LOW (LABOR ONLY) 1804 04LP	04LP	\$0.00
32		ROTOR(S) LOW (LABOR ONLY) ROTL	ROTL	\$0.00
250		3/4" SCH40 PVC PIPE (PER FOOT)		\$110.00
27		LABOR (2 MAN CREW) PER HOUR		\$2,025.00
Total for: Clock at Pool area / Recreation Center.				<u>\$3,342.17</u>
<i>Clock at Lake on West Detention Basin.</i>				
12		ROTOR(S) TILTED (LABOR ONLY) ROTT	ROTT	\$0.00
41		POP-UP(S) LOW (LABOR ONLY) 1804 04LP	04LP	\$0.00
6		POP-UP(S) HIGH (LABOR ONLY) 1812 12	12LP	\$0.00
16		POP-UP(S) NEED TO BE MOVED 1812 1812	1812	\$176.00
9		LABOR (2 MAN CREW) PER HOUR		\$675.00
Total for: Clock at Lake on West Detention Basin.				<u>\$851.00</u>
<i>Clock at Lake on South Detention Basin.</i>				
8		RAINBIRD 1806 POP-UP (NEED TO BE ADDED)		\$65.44
6		RAINBIRD 1806 POP-UP (TO REPLACE EXISTING)		\$49.08
8		LABOR (2 MAN CREW) PER HOUR		\$600.00
Total for: Clock at Lake on South Detention Basin.				<u>\$714.52</u>
				<u>\$4,907.69</u>
Subtotal				\$4,907.69
Tax				\$0.00
Freight				
Grand Total				\$4,907.69

Qty	U/M	Description	Part Number	Price
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TERMS AND CONDITIONS:

This Contract is entered into on this _____ day of _____, 20____, by and between Silversand Services, Inc. "Contractor" and _____, "Client". Client agrees to pay Contractor the Contract Price of _____ in accordance with the Draw Schedule. Any alteration or deviation from the specifications in the Bid Proposal will be performed only upon execution of a written change order signed by Contractor and Customer, and must be paid in full prior to work being performed. _____ (INT.)


The Contract Price shall be adjusted to reflect any increase or decrease due to the change order.

Layout in the field will have precedence over the drawing, as adjustments are needed to accommodate drainage and existing trees. Bid has precedence over drawings. Not responsible for all preexisting underground elements.

Limited Warranty:

- Landscape Plants & Construction and also for Interior Plantings:** Company agrees to repair or replace plants and construction that fail within the first twelve months of installation. Failures are defined as unsatisfactory growth and structural failures except for defects resulting from abuse, lack of proper maintenance, neglect and incidents that are outside the company's control.
- Holiday Decorating and Containers for Interior & Exterior Landscape, Irrigation Products, Light Fixtures and Pool Equipment:** Company provides the manufacturer's limited warranty against defects in material or workmanship.

Approval Signature: _____ **Date:** _____

Pricing is good for 30 days from Date of Proposal
 Silversand Services
2827 Barker Cypress - Houston, Texas 77084 - phone: 713-722-0336 fax: 713-722-8160

PROPOSAL
 Division: Irrigation
 Type: Purchase

Sales Rep:
 Felipe Santoyo

Project Description:

Proposal to add sprays zone at area that don't have irrigation.

Qty	U/M	Description	Part Number	Price
Clock at Pool area / Recreation Center.				
1		IRRIGATION INSTALLATION WITH 1-1/2" VALVE IZ1.5"	IZ1.5"	\$1,200.00
Total for: Clock at Pool area / Recreation Center.				\$1,200.00
				\$1,200.00
Subtotal				\$1,200.00
Tax				\$0.00
Freight				
Grand Total				\$1,200.00

TERMS AND CONDITIONS:

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- Holiday Decorating and Containers for Interior & Exterior Landscape, Irrigation Products, Light Fixtures and Pool Equipment:** Company provides the manufacturer's limited warranty against defects in material or workmanship.

Approval Signature: _____

Date: _____



Pricing is good for 30 days from Date of Proposal

2827 Barker Cypress - Houston, Texas 77084 - phone: 713-722-0336 fax: 713-722-8160

PROPOSAL
 Division: Irrigation
 Type: Purchase

Sales Rep:
 Felipe Santoyo

Project Description:

Proposal to separate flowers from shrubs and turf for optimal coverage at flowers.

Qty	U/M	Description	Part Number	Price
<i>Clock at Pool area /Recreation Center, stations #1 and 11.</i>				
1		IRRIGATION INSTALLATION WITH 1-1/2" VALVE IZ1.5"	IZ1.5"	\$1,200.00
<i>Total for: Clock at Pool area /Recreation Center, stations #1 and 11.</i>				<u>\$1,200.00</u>
				<u>\$1,200.00</u>
Subtotal				\$1,200.00
Tax				\$0.00
Freight				
Grand Total				<u>\$1,200.00</u>

TERMS AND CONDITIONS:

This Contract is entered into on this ____ day of _____, 20____, by and between Silversand Services, Inc. "Contractor" and _____, "Client". Client agrees to pay Contractor the Contract Price of _____ in accordance with the Draw Schedule. Any alteration or deviation from the specifications in the Bid Proposal will be performed only upon execution of a written change order signed by Contractor and Customer, and must be paid in full prior to work being performed. _____ (INT.)

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- Landscape Plants & Construction and also for Interior Plantings:** Company agrees to repair or replace plants and construction that fail within the first twelve months of installation. Failures are defined as unsatisfactory growth and structural failures except for defects resulting from abuse, lack of proper maintenance, neglect and incidents that are outside the company's control.
- Holiday Decorating and Containers for Interior & Exterior Landscape, Irrigation Products, Light Fixtures and Pool Equipment:** Company provides the manufacturer's limited warranty against defects in material or workmanship.

Approval Signature: _____

Date: _____

Silversand Services

Pricing is good for 30 days from Date of Proposal

2827 Barker Cypress - Houston, Texas 77084 - phone: 713-722-0336 fax: 713-722-8160

PROPOSAL
 Division: Irrigation
 Type: Purchase

Sales Rep:
 Felipe Santoyo

Project Description:

Proposal to separate flowers and shrubs from turf and rebuild zone on turf for optimal coverage.

Qty	U/M	Description	Part Number	Price
Unik at Lake on South Detention Basin.				
1		SPRAYS ZONE NEED TO BE ADDED AT FLOWERS AND SHRUBS	IZ1"	\$1,100.00
8		RAINBIRD 1806 POP-UP (NEED TO BE ADDED FOR OPTIMAL COVERAGE AT TURF)		\$65.44
80		1" SCH40 PVC PIPE (PER FOOT)		\$55.20
1		2-STAT UNIK CONTROLLER UNKC2	UNKC2	\$336.29
10		LABOR TO ADD SPRAYS HEADS AND ADJUST IRRIGATION AT TURF		\$750.00
Total for: Unik at Lake on South Detention Basin.				\$2,306.93

\$2,306.93

Subtotal	\$2,306.93
Tax	\$0.00
Freight	
Grand Total	\$2,306.93

TERMS AND CONDITIONS:

This Contract is entered into on this ____ day of _____, 20____, by and between Silversand Services, Inc. "Contractor" and _____, "Client". Client agrees to pay Contractor the Contract Price of _____ in accordance with the Draw Schedule. Any alteration or deviation from the specifications in the Bid Proposal will be performed only upon execution of a written change order signed by Contractor and Customer, and must be paid in full prior to work being performed. _____ (INT.)

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Approval Signature: _____

Date: _____

Silversand Services *Pricing is good for 30 days from Date of Proposal*
 2827 Barker Cypress - Houston, Texas 77084 - phone: 713-722-0336 fax: 713-722-8160

2017 Winter Seasonal Color

LARGE FULL SUN BEDS



Option# L-1

ENGLISH GARDEN STYLE

Calendula, Pansy, Dusty Miller,
Dianthus & Snapdragons

Option# L-2

TIER STYLE

Solid Color Snapdragons, Mix Dianthus, Kale
and Solid Color Pansy



MEDIUM - SMALL FULL SUN BEDS

Option# MS-1

ENGLISH GARDEN STYLE "or" TIER STYLE

Calendula Bon Bon, Dianthus & Pansy



Option# MS-2

ENGLISH GARDEN STYLE "or" TIER STYLE

Dianthus & Dwarf Snapdragons



SHADE BEDS



Option# SH-1

ENGLISH GARDEN STYLE "or" TIER STYLE

Violas & Kale

Option# SH-2

Violas Mix or Solid Color

BUY-UP OPTION

Cyclamen or Primrose

*Contact your sales rep for pricing & color availability.



2017 Winter Seasonal Color

Example Images

(actual plants installed may vary slightly from images shown; these are simply to provide an idea of what the flower looks like; most have many, many colors to choose from; all depending on the growers)

Amazon Dianthus



Dianthus Mix



Pansy Mix



Calendula



Dusty Miller



Snapdragon



Viola Mix



Kale and Cabbage



2017 Winter Seasonal Color

Pricing Proposal

Customer# _____

Physical Address/Site: _____

Option Chosen: _____

Specific Colors Desired (if any):

Check here to request Silversand to make a suitable selection for your property.

AUTHORIZATION:

Authorized Signature

Printed Name

Title

Date

INSTRUCTIONS:

Once you have noted your selection above and signed, please return this form to info@silversandservices.com
If you have specific questions or need assistance, please contact your Account Service Rep.



OAKMONT PUBLIC UTILITY DISTRICT

October 12, 2017

East Pond – Temporary Repairs to Jogging Trail

Pines Interceptor Swale – Trees and Pilot Channel

13226 Kaltenbrun ~ Houston, Texas 77086 ~ Phone: 281-445-2614 ~ Fax: 281-445-2349

Account Representative: Tom Dillard ~ Email: tdillard@chamhydro.com

~ Cell: 281-924-7733

EAST DETENTION POND

ITEM 1: Jogging trail geotextile damaged and crushed granite washed away.



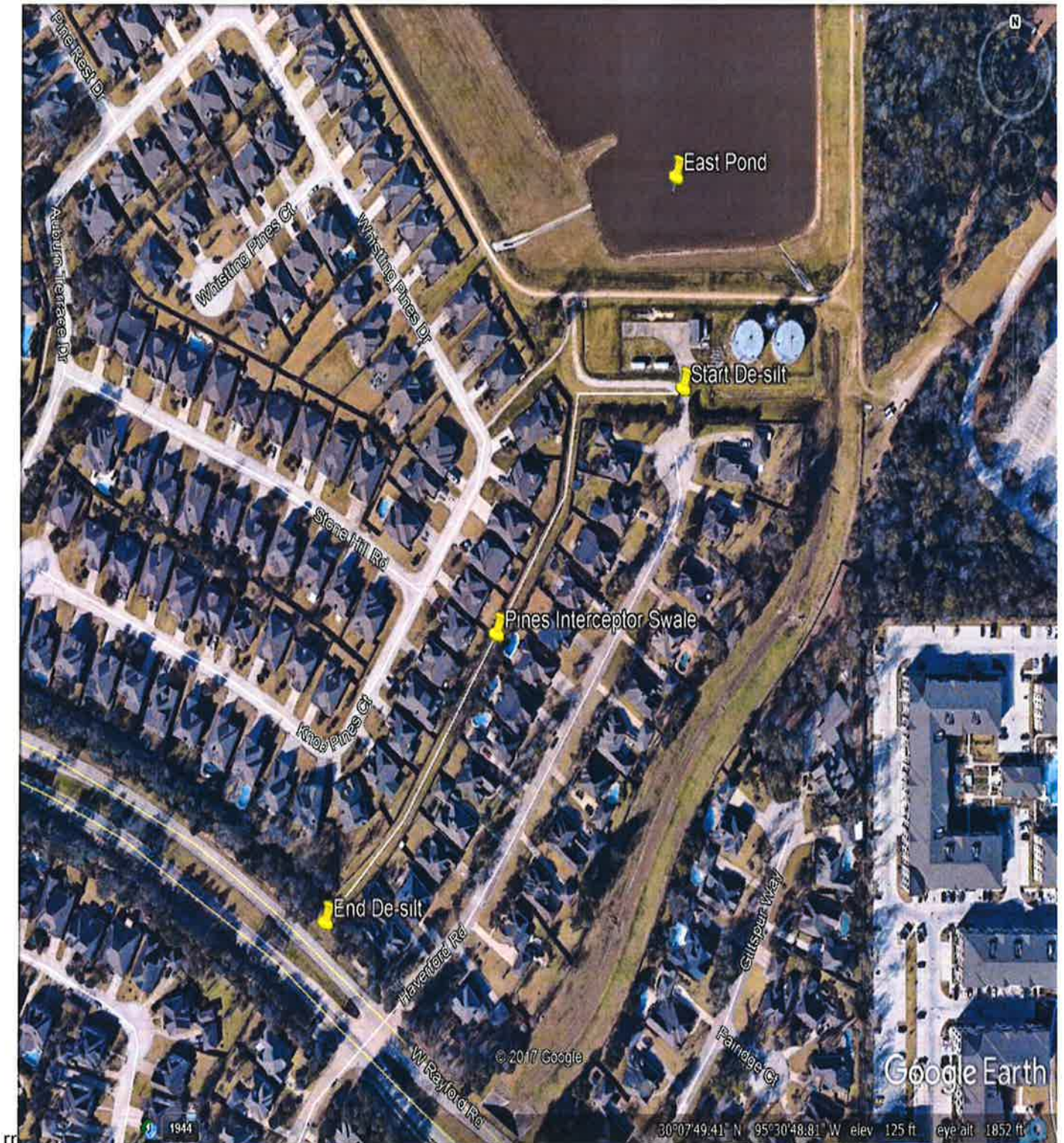


Repairs completed.



**PINES INTERCEPTOR
SWALE**

Swale location.



ITEM 2: Willow trees shedding foliage into resident's pool.



Trees removed.



Note standing water in pilot channel.



Action item: Champions is requesting the approval of the board to de-silt the pilot channel to insure positive drainage at a cost of \$10,062.51

Champions Hydro-Lawn, Inc.

13226 Kaltenbrun Houston, TX 77086

Office 281/445-2614 Fax 281/445-2349

E-Mail tdillard@champhydro.com

Oakmont PUD
c/o Coats Rose, PC
9 Greenway Plaza, Suite 1100
Houston, TX 77046
Attn: Board of Directors

October 12, 2017

Proposal for: Pines Interceptor Swale – De-silt Pilot Channel

Scope of Work

- NOTE: Access is very limited as area between fences is very narrow
- Laser grade and de-silt approximately 1,000 LF of pilot channel to insure positive water flow
- Place all spoils on site and stabilize
- Seed to insure maximum erosion control

Price \$10,062.51

Payment: Due upon completion of project.

WE PROPOSE TO HEREBY FURNISH MATERIAL & LABOR, COMPLETE IN ACCORDANCE WITH ABOVE SPECIFICATIONS for the sum of: Ten-thousand sixty-two and 51/100 DOLLARS (\$10,062.51). *Tax to Apply If Applicable.*

As above, upon completion any unpaid balance after 30 days will be charged 1 ¼% interest. Any material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Owner agrees to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation insurance.

Signature _____



This proposal may be withdrawn by CHL if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. CHL is authorized to do the work as specified. Payment will be made as outlined above. By signing this proposal/contract, we, the undersigned, agree to accept the insurance coverage provided by Champions Hydro-Lawn, Inc. as stated on the attached certificate.

Signature: _____ Date of Acceptance: _____